

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	92			
Program Progress:							
% of Funds Committed	97.92 %	91.16 %	4	92.07 %	93	92	
% of Funds Disbursed	77.33 %	83.89 %	69	84.14 %	13	17	
Leveraging Ratio for Rental Activities	9.9	5.84	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	99.50 %	75.05 %	20	81.45 %	67	60	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	69.01 %	1	69.74 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.32 %	79.06 %	29	80.97 %	71	66	
% of 0-30% AMI Renters to All Renters***	35.90 %	40.24 %	56	45.50 %	30	31	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.57 %	93.41 %	27	95.55 %	55	55	
Overall Ranking:			In State:	6 / 92	Nationally:	89 87	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$36,736	\$35,004		\$26,831	234 Units	64.60 %	
Homebuyer Unit	\$26,666	\$20,947		\$15,029	22 Units	6.10 %	
Homeowner-Rehab Unit	\$8,345	\$27,511		\$20,806	72 Units	19.90 %	
TBRA Unit	\$16,014	\$2,735		\$3,228	34 Units	9.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Chula Vista CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$169,071	\$297,635	\$8,345
State:*	\$135,492	\$114,689	\$28,606
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	1.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	18.4	9.1	66.7	56.3
Black/African American:	8.5	4.5	2.8	0.0
Asian:	3.8	18.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.9	0.0	0.0	0.0
Asian and White:	1.7	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.4	0.0	0.0	0.0
Other Multi Racial:	0.4	0.0	0.0	0.0
Asian/Pacific Islander:	2.6	0.0	0.0	0.0

ETHNICITY:

Hispanic	63.2	68.2	30.6	43.8
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HOUSEHOLD SIZE:

1 Person:	24.8	18.2	36.1	75.0
2 Persons:	20.1	22.7	45.8	18.8
3 Persons:	21.4	22.7	8.3	0.0
4 Persons:	18.8	22.7	8.3	0.0
5 Persons:	11.5	13.6	0.0	6.3
6 Persons:	2.6	0.0	1.4	0.0
7 Persons:	0.9	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.2	40.9	0.0	18.8
Elderly:	17.9	0.0	84.7	68.8
Related/Single Parent:	43.2	9.1	1.4	0.0
Related/Two Parent:	8.5	45.5	0.0	6.3
Other:	5.1	4.5	13.9	6.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.7	0.0 [#]
HOME TBRA:	0.0	
Other:	30.3	
No Assistance:	62.0	

of Section 504 Compliant Units / Completed Units Since 2001 97

* The State average includes all local and the State PJs within that state

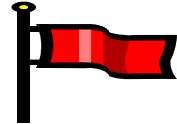
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Chula Vista State: CA Group Rank: 89
 (Percentile)
 State Rank: 6 / 92 PJs Overall Rank: 87
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	99.5	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	99.57	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.71	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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